

**Reference:** IR816

**Date issued:** 16 March 2022

## ICT Documents

I am writing in response to your request for information dated 18 February 2022 in which you requested information regarding ICT documents.

For ease of reference, I have reproduced your questions below in bold and set out our corresponding responses:

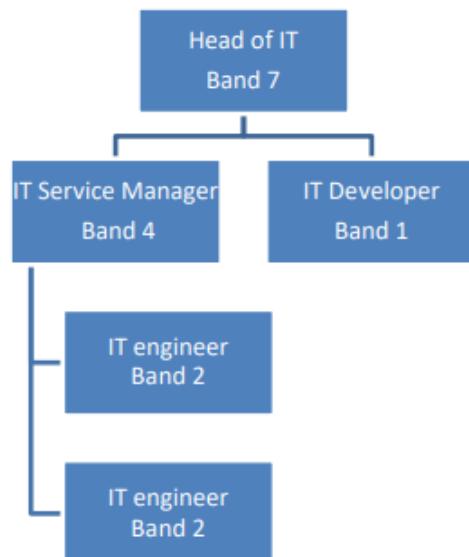
**The ICT documents I require are the most recent update (2021 onwards documents)**

**I wish to obtain the following documents:**

**1. ICT/IM&T/IS Strategy- The IT department strategy or plans, highlights their current and future objectives.**

Please see attached Digital Vision poster.

**2. ICT Org Chart- A visual document that presents the structure of the IT department, please include name and job titles. If this cannot be sent, please work towards a structure with job titles.**



**3. ICT Annual or Business Plan- Like the ICT strategy but is more annually focused.**

We do not hold information matching this description.

**4. ICT Capital Programme/budget- A document that shows financials budget on current and future projects.**

Asset Name	Original budget	Revised 2021/22 budget
Digital strategy	£150,000	£0
Govroam one-off set-up	£0	£0
100 Dell Latitude 5420 laptops	£0	£69,800
itrent payroll solution	£55,000	£55,000
Financial Audit platform	£37,000	£17,000
SMART Phase 2	£9,000	£14,000
Resourcing & timesheets	£30,000	£0
ADG quality tools suite	£0	£15,000

If you have any queries, or questions about my handling of your request, please do not hesitate to contact me.

Yours sincerely,  
Information Officer

## The future we want

**EASY TO USE**, reliable tech, designed around the user.

**SECURE** systems and data.

**DIGITALLY-ENABLED** ways of working to drive quality, efficiency and wellbeing.

**DIGITAL SKILLS** for all, support from experts.

**COORDINATION** to ensure tech development is ambitious and prioritised.

**SHARING** knowledge, data and ideas internally and externally to make the most of the mass of intelligence we have.

**DATA ANALYTICS** being used routinely in our work to drive assurance, insight and improvement.

**BETTER INTERACTION** with stakeholders, to gather their views and communicate our work using modern techniques.

## Case for change

Our world is becoming increasingly digitised. Our corporate strategy commits us to keeping on top of new data and tech and the Cutting Edge report says we need an ambitious vision of how we want to exploit tech in future. We must adapt to prevent us being left behind, and to enable better, more modern and efficient ways of working

## Sustainable digital principles

### LONG TERM

Tech is moving fast so our vision will be dynamic and future-focused.

### INTEGRATION

Digital will be a high-profile 'golden thread' in our other plans/strategies.

### COLLABORATION

We will learn from others and share ideas with stakeholders by 'working out loud'.

### INVOLVEMENT

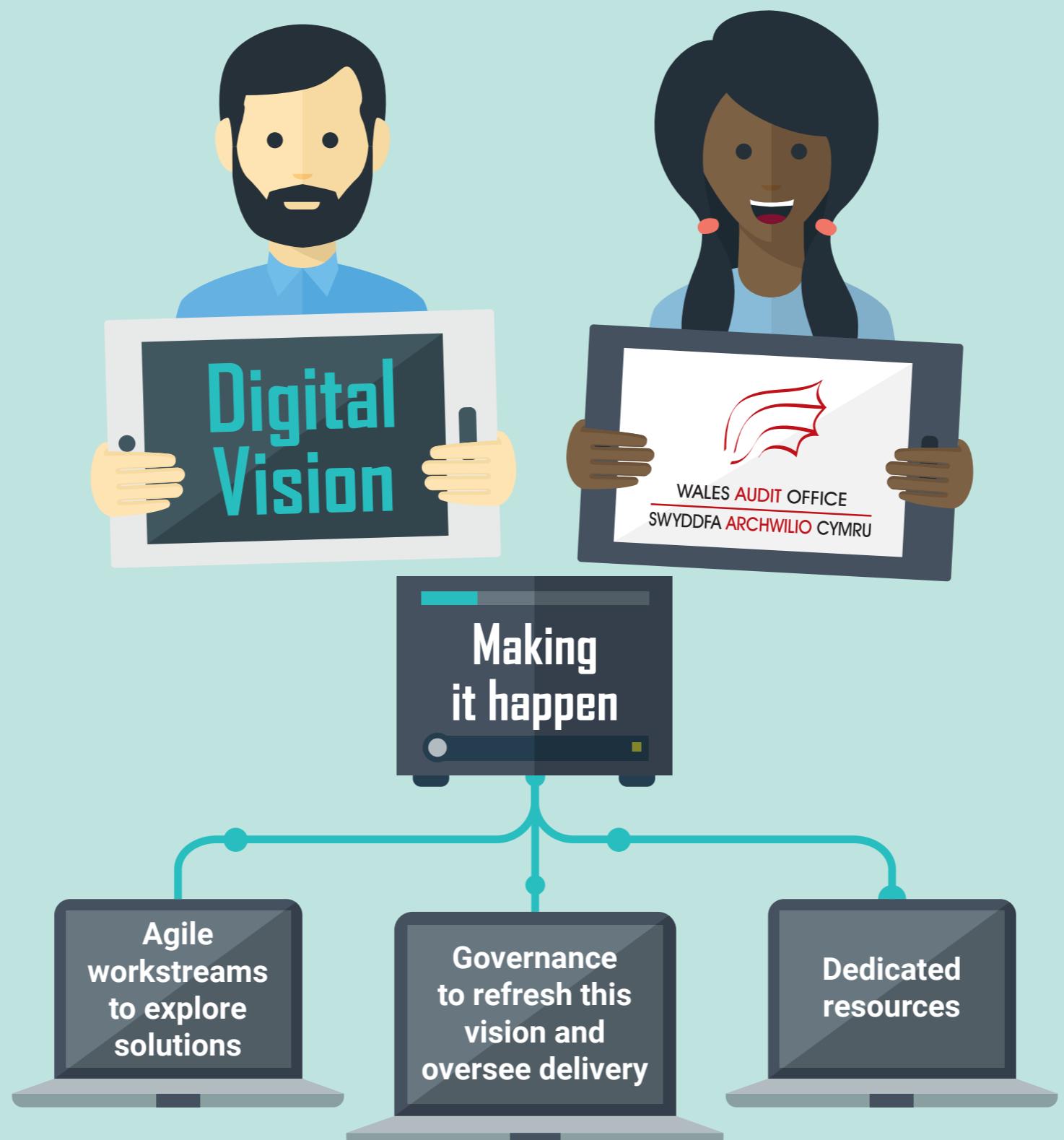
We will proactively involve our staff as well the 'customers' of our work

### DIGITAL FROM THE START

We will plan our work with digital in mind, rather than retrofitting what we already have for digital.

### TRANSFORMATION

We aim to transform the way we work. We will do things differently and do different things





Technoleg gyda'r defnyddiwr wrth wraidd y cynllunio sy'n **HAWDD I'W DDEFNYDDIO** a dibynadwy

#### Systemau a data **DIOGEL**

Ffyrrd o weithio wedi'u **GALLUOGI'N DDIGIDOL** i ysgogi ansawdd, effeithlonrwydd a llesiant

**SGILIAU DIGIDOL** i bawb, cymorth gan arbenigwyr.

**CYDLYNU** i sicrhau bod datblygiad technoleg yn uchelgeisiol ac wedi'i flaenoriaethu.

**RHANNU** gwybodaeth, data a syniadau yn fewnol ac yn allanol i wneud y mwyaf o'r sylwedd o wybodaeth sydd gennym.

**DADANSODDI DATA** yn cael ei ddefnyddio'n rheolaidd yn ein gwaith i ysgogi sicrwydd, dealltwriaeth a gwelliant.

**GWELL RHYNGWEITHIO** â rhanddeiliaid, i gasglu eu barn a chyfathrebu ein gwaith gan ddefnyddio technegau modern.



Mae ein byd yn dod yn fwyfwy digidol. Mae ein strategaeth gorfforaethol yn ein hymrwymo i ddeall data a thechnoleg newydd ac mae'r adroddiad Archwilio Arloesol yn dweud bod angen gweledigaeth uchelgeisiol arnom o ran sut rydym am fanteisio ar dechnoleg yn y dyfodol. Rhaid i ni addasu er mwyn osgoi cael ein gadael ar ôl, ac er mwyn galluogi ffyrdd mwy modern ac effeithlon o weithio.



#### HIRDMOR

Mae technoleg yn symud yn gyflym felly bydd ein gweledigaeth yn ddynamig ac yn canolbwytio ar y dyfodol.

#### INTEGREIDDIO

Bydd digidol yn 'edefyn aur' proffil uchel yn ein cynlluniau/strategaethau eraill.

#### CYDWEITHIO

Byddwn yn dysgu gan eraill ac yn rhannu syniadau â rhanddeiliaid drwy 'weithio'n swnllyd'.

#### CYFRANNU

Byddwn yn mynd ati'n rhagweithiol i gynnwys ein staff yn ogystal â 'chwsmeriaid' ein gwaith.

#### DIGIDOL O'R DECHRAU

Byddwn yn cynllunio ein gwaith gyda digidol mewn cof, yn hytrach nag ôl-osod yr hyn sydd gennym eisoes ar gyfer digidol.

#### TRAWSNEWID

Ein nod yw trawsnewid y ffordd rydym yn gweithio. Byddwn yn gwneud pethau'n wahanol ac yn gwneud pethau gwahanol.